

Appendix A – Data sheet for Nantmel C. in W. School

The following data was discussed and agreed with the Governing Body of Nantmel C. in W. School during the School Organisation Review Panel (SORP)'s discussions with them in accordance with the School Transformation Policy 2014.

i) Current and Historical Pupil Numbers

The total number of pupils in the school over the last 5 years is provided in the following table. This information is taken from the annual PLASC return, and includes all children recorded on the PLASC counting date, including nursery and three-year old children.

School	January 2015	January 2014	January 2013	January 2012	January 2011	January 2010
Nantmel	33	26	31	38	39	51

ii) Projected Pupil Numbers (Excluding Nursery)

School	January 2016	January 2017	January 2018	January 2019	January 2020
Nantmel	29	29	30	30	30

iii) Current Capacity

School	Total number of places	Number of surplus places (Jan 2015)	Total surplus capacity (Jan 2015)
Nantmel	62	30	48%

iv) Building Condition

School	Condition	Suitability	Sustainability
Nantmel	C	C	C

A recent visit from an officer from property services has confirmed the above condition assessment, however if some minor DDA works was undertaken and aged windows replaced with double glazed units, the school would then be graded as a condition B school.

v) Financial Information

School	School's Budget Share 2015-16	Funding per pupil 2015-16	Powys average funding per pupil 2015-16
Nantmel	£162,573	£4,926	£3,580

vi) Quality of Education – Estyn Inspections

School	Date of Inspection	School's Current Performance	Prospects for Improvement	Follow-up activity
Nantmel	May 2012	Good	Good	N/A

vii) Quality of Education – National School Categorisation System

In the 2014/15 academic year, the school was categorised as follows:

School	Category	Definition
Nantmel	Amber	<p><i>‘schools in need of improvement which:</i></p> <ul style="list-style-type: none"> <i>• do not know and understand all the areas in need of improvement</i> <i>• have many aspects of their performance which are not improving quickly enough’.</i>

viii) Staffing

	Headteacher	Teaching staff
Nantmel	Temporary shared arrangement with Rhayader C in W School until August 2016 (0.50)	<p>2 staff working full time as class teachers on fixed term contracts.</p> <p>2 staff on perm. contracts totalling 0.45 covering management time and SEN.</p>

ix) Analysis of pupil travel patterns at Nantmel C in W School

a) Travel to Nantmel C. in W. School

The home addresses of the 33 children attending Nantmel C. in W. School in January 2015 were analysed by the council’s Research and Information Unit.

The closest school for the 33 pupils was as follows:

Closest School	Number of Pupils
Nantmel C. in W. School	20
Rhayader C. in W. School	4
Crossgates C.P. School	3
Llandrindod Wells C.P. School Cefnlllys	3
Llandrindod Wells C. in W. School Trefonnen	2
Newbridge-on-Wye C. in W. School	1

The average one way journey to school per child for pupils attending Nantmel C. in W. School in January 2015 was 2.98 miles.

b) Travel to next closest school

If there were no school in Nantmel, the next closest school for the children that were attending Nantmel C. in W. School in January 2015 would be as follows:

Closest School	Number of Pupils
Crossgates C.P. School	15
Rhayader C. in W. School	9
Llandrindod Wells C.P. School Cefnlllys	3
Llandrindod Wells C. in W. School Trefonnen	3
Newbridge-on-Wye C. in W. School	3

If there were no school in Nantmel, and the pupils transferred to their closest school, the average one way journey to school would be 3.23 miles.

x) Other information

There is no funded 3 year old early old setting at Nantmel C in W School.